

| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$760.00 | \$60.00 | \$987.75 | \$40.00 | \$1,516.70 | \$1,100.00 | \$40.00 | \$0.00 | \$3,050.00 | \$12,126.37 | \$0.00 | \$440.00 | \$13,660.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$190.00 | \$15.00 | \$245.00 | \$10.00 | \$375.00 | \$275.00 | \$5.00 | \$0.00 | \$765.00 | \$3,002.15 | \$0.00 | \$110.00 | \$3,410.00 | \$0.00 |
| 42 Medical Costs | \$740.00 | \$60.00 | \$1,016.00 | \$40.00 | \$750.00 | \$580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$740.00 | \$530.00 | \$10.00 | \$0.00 | \$1,460.00 | \$5,840.34 | \$0.00 | \$200.00 | \$6,810.00 | \$0.00 |
| 22 Document Storage | \$760.00 | \$60.00 | \$980.00 | \$40.00 | \$1,510.23 | \$1,100.00 | \$38.46 | \$0.00 | \$3,044.88 | \$12,048.77 | \$0.00 | \$440.00 | \$13,640.65 | \$0.00 |
| 122 PD Automation | \$74.00 | \$6.00 | \$98.00 | \$4.00 | \$150.00 | \$116.00 | \$0.00 | \$0.00 | \$4.50 | \$1,145.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 SA Automation Fee | \$78.00 | \$10.00 | \$102.00 | \$4.00 | \$164.00 | \$222.00 | \$0.00 | \$0.00 | \$266.00 | \$2,306.03 | \$0.00 | \$16.00 | \$6.00 | \$0.00 |
| 125 Court Services | \$740.00 | \$60.00 | \$1,020.00 | \$40.00 | \$1,503.00 | \$1,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$372.00 | \$30.00 | \$490.00 | \$20.00 | \$740.00 | \$565.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County gen Fund | \$9555.00 | \$732.00 | \$12684.00 | \$514.00 | \$13857.15 | \$12282.00 | \$152.00 | \$0.00 | \$21975.69 | \$68335.84 | \$0.00 | \$2421.00 | \$32070.15 | \$0.00 |
| State <br> 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,232.00 | \$0.00 | \$0.00 | \$3,014.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$8.50 | \$25.00 | \$0.00 | \$0.00 | \$56.00 | \$225.50 | \$0.00 | \$1.00 | \$2.00 | \$0.00 |
| 44 DNA Identification | \$9,302.00 | \$500.00 | \$10,680.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$0.00 | \$782.50 | \$2,365.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$20.00 | \$140.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$4,263.00 | \$400.00 | \$2,800.00 | \$100.00 | \$5,397.31 | \$4,200.00 | \$0.00 | \$0.00 | \$685.00 | \$1,727.00 | \$0.00 | \$0.00 | \$2,719.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$350.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 26 Drug Treatment | \$0.00 | \$500.00 | \$42,845.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$1,064.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$1,122.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$400.00 | \$2,800.00 | \$0.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$3,127.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$430.00 | \$20.00 | \$210.00 | \$10.00 | \$740.00 | \$285.00 | \$0.00 | \$0.00 | \$690.00 | \$2,890.00 | \$0.00 | \$0.00 | \$1,362.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$7,947.00 | \$19,915.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$2,150.00 | \$3,015.00 | \$2,059.40 | \$1,040.00 | \$3,671.00 | \$18,567.50 | \$0.00 | \$0.00 | \$2,760.00 | \$5,801.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$1,505.00 | \$640.00 | \$1,471.00 | \$70.00 | \$1,469.50 | \$9,200.00 | \$0.00 | \$0.00 | \$5,549.50 | \$11,596.93 | \$0.00 | \$0.00 | \$2,724.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$2,313.50 | \$0.00 | \$0.00 | \$681.00 | \$0.00 |

